



VBS Budget Worksheet

CATEGORY	LAST YEAR'S BUDGET	LAST YEAR'S ACTUAL	THIS YEAR'S BUDGET	THIS YEAR'S ACTUAL
TEACHING SUPPLIES				
DECORATIONS				
STUDENT ITEMS & TAKE-HOMES				
CRAFTS				
SNACKS				
GAMES				
DRAMA/MUSIC/ MULTIMEDIA				
PUBLICITY & PROMO <i>(banners, flyers, etc.)</i>				
CONTESTS, PRIZES & GIVEAWAYS				
T-SHIRTS & GEAR				
NURSERY SUPPLIES				
OFFICE SUPPLIES/ POSTAGE				
MISCELLANEOUS				
TOTAL EXPENSES				